

# WASHOE COUNTY CRF-CARES AWARD

ALLOCATION OF FEDERAL ASSISTANCE THROUGH THE STATE OF NEVADA, GOVERNOR'S FINANCE OFFICE



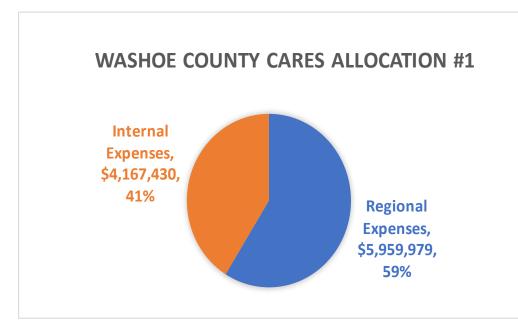
- Grant Award by the US Treasury intended to reimburse local governments for costs in response to the COVID-19 pandemic and public health emergency
- Total of \$150 Billion authorized nationally
- State of Nevada \$1.25 Billion
- Regional Allocation \$86.1 Million:

Washoe County	\$20,254,818
City of Reno	\$46,678,013
City of Sparks	\$19,176,261



### CRF-CARES – First Allocation (50%)

#### First Allocation (50%) is to reimburse costs incurred March-June, and costs planned July-August



<b>Total First Allocation</b>	\$10	,127	,409
-------------------------------	------	------	------

Washoe County Initial Expenditure Plan for CARES Allocation #1			
Regional Expenses:			
March - June, 2020 Actual		2,392,634	
July - August, 2020 Planned		3,567,344	
	Total Regional \$	5,959,978	
Interal Expenses:			
March - June, 2020 Actual		\$1,781,301	
July - August, 2020 Planned		\$2,386,129	
	Total Internal	\$4,167,430	
	Total Expenditures \$	10,127,409	



- Costs incurred during the period March 1 December 30, 2020
- Necessary expenditures incurred due to the public health emergency
- Costs that were not budgeted -
  - Cost cannot lawfully be funded within an existing budget
  - Cost is for a substantially different use from any expected use in the budget
  - A cost is <u>not</u> considered to have been budgeted merely because it could be funded using a budgetary stabilization fund or other reserve account

#### **COVID-19 Related Expenses: Categories for Reporting**

- √ To address <u>medical needs</u>
- √ To address <u>public health needs</u>
- ✓ Personal Protective Equipment: worn to minimize the exposure to hazards
- ✓ Testing and Contract Tracing
- ✓ Payroll expenses for public employees
  - whose services are substantially dedicated to mitigating or responding to the COVID-19 public health emergency

#### **COVID-19 Related Expenses:**

- ✓ To facilitate compliance with COVID-19 related public health measures
  - Improving Teleworking
  - Improving Social Distancing
  - COVID related Jail expenses
  - Nursing Home Assistance
- ✓ For economic support in connection with the COVID-19 public health emergency
  - Small Business Assistance
  - Care & Mitigation for homeless/vulnerable populations
  - Prevent evictions
  - Food Programs
- ✓ To respond to secondary effects of the current COVID-19 public health emergency
- ✓ Other costs <u>reasonably necessary</u> government functions and <u>satisfy the eligibility criteria</u>



- > Procurement Standards Federal UG, NRS, WC Policy
- > Federal
  - ➤ Micro \$10,000 or below
  - >Small Purchase\$10,001 \$100,000
  - Competitive Proposal- Advertised Bids Over \$100K
  - ➤ Sole Source/ Noncompetitive proposals
    - >Over \$10,000 requiring single source proposals



## Questions